

**Fiscal Year 2019 Adopted Budget
Summary by Fund**

Fund Type	Sub-Totaling	Totals for Summary (Excludes Transfers)
General Fund		\$ 89,200,221
<u>Debt Service Funds</u>		
Tax Exempt Debt	\$ 29,692,063	
Taxable Debt	1,592,199	
Debt Service Funds	31,284,262	31,284,262
Utility Fund		41,830,180
Airport Fund		15,329,997
Solid Waste Fund		8,133,256
<u>Corporations:</u>		
Sugar Land Development Corporation	8,227,929	
Sugar Land 4B Corporation	5,715,165	
Economic Development Corporations	13,943,094	13,943,094
<u>Other Funds:</u>		
Fleet Replacement	1,632,996	
Tech Replacement	840,669	
Employee Benefits	11,608,905	
Enclave at River Park PID	491,000	
Festival Site	81,281	
Tourism	1,206,333	
Court Security	37,612	
Court Technology	64,138	
Community Development Block Grant	331,872	
CIP- non project expenditures	1,035,939	
Photographic Traffic Enforcement	1,972,691	
Other Funds	19,303,436	19,303,436
Total Operating Budget		\$ 219,024,446
<u>Capital Projects by Type</u>		
General CIP	16,816,056	
Utility CIP	9,495,000	
Airport CIP	2,010,000	
Capital Projects Funding		28,321,056
Total FY19 Budget and CIP		\$ 247,345,502