

## Fiscal Year 2019 Proposed Budget Summary by Fund

Fund Type	Sub-Totaling	Totals for Summary (Excludes Transfers)
General Fund		\$ 89,259,374
<u>Debt Service Funds</u>		
Tax Exempt Debt	\$ 29,857,667	
Taxable Debt	1,592,199	
Debt Service Funds	31,449,866	31,449,866
Utility Fund		41,830,180
Airport Fund		15,329,997
Solid Waste Fund		8,133,256
<u>Corporations:</u>		
Sugar Land Development Corporation	8,227,929	
Sugar Land 4B Corporation	5,715,165	
Economic Development Corporations	13,943,094	13,943,094
<u>Other Funds:</u>		
Fleet Replacement	1,632,996	
Tech Replacement	840,669	
Employee Benefits	11,608,905	
Enclave at River Park PID	491,000	
Festival Site	81,281	
Tourism	1,206,333	
Court Security	37,612	
Court Technology	64,138	
Community Development Block Grant	331,872	
Photographic Traffic Enforcement	1,972,691	
Other Funds	18,267,497	18,267,497
<b>Total Operating Budget</b>		<b>\$ 218,213,264</b>
<u>Capital Projects by Type</u>		
General CIP	16,772,995	
Utility CIP	9,411,000	
Airport CIP	1,030,000	
<b>Capital Projects Funding</b>		<b>27,213,995</b>
<b>Total FY19 Budget and CIP</b>		<b>\$ 245,427,259</b>